

| BEGROTINGSWIJZIGING 225010 Gebiedsprioritering |                     |                                               |                          |                   |                   |                            |                          |                   |                   |                            |
|------------------------------------------------|---------------------|-----------------------------------------------|--------------------------|-------------------|-------------------|----------------------------|--------------------------|-------------------|-------------------|----------------------------|
|                                                |                     |                                               | U I T G A V E N          |                   |                   |                            | I N K O M S T E N        |                   |                   |                            |
| INV                                            | Grootboek<br>nummer | Omschrijving grootboeknummer                  | Begroting<br>oud<br>2025 | Verhoging<br>2025 | Verlaging<br>2025 | Begroting<br>nieuw<br>2025 | Begroting<br>oud<br>2025 | Verhoging<br>2025 | Verlaging<br>2025 | Begroting<br>nieuw<br>2025 |
| 7B Reserves                                    |                     |                                               | 20.894.803               | 366.000           |                   | 21.260.803                 | 31.607.949               | 366.000           |                   | 31.973.949                 |
|                                                | 80219000            | Reserve PA 2022-2026 Leefbaarh veilige wijken |                          | 366.000           |                   | 366.000                    |                          |                   |                   |                            |
|                                                | 80399999            | Sluitrekening Overige Bestemmimngsreserves    | 20.894.803               |                   |                   | 20.894.803                 | 31.607.949               | 366.000           |                   | 31.973.949                 |
| TOTAAL                                         |                     |                                               | 20.894.803               | 366.000           |                   | 21.260.803                 | 31.607.949               | 366.000           |                   | 31.973.949                 |