

| BEGROTINGSWIJZIGING 225015 - Tariefdifferentiatie parkeren |                                 |                          |                  |                            |                          |                  |                            |
|------------------------------------------------------------|---------------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|
|                                                            |                                 | U I T G A V E N          |                  |                            | I N K O M S T E N        |                  |                            |
| Programma                                                  | Omschrijving Programma          | Begroting<br>oud<br>2025 | Mutaties<br>2025 | Begroting<br>nieuw<br>2025 | Begroting<br>oud<br>2025 | Mutaties<br>2025 | Begroting<br>nieuw<br>2025 |
| 90-06                                                      | Bouwend en Bereikbaar Dordrecht | 138.947.922              | 1.057.872        | 140.005.794                | 137.095.485              | 1.057.872        | 138.153.357                |
| TOTAAL                                                     |                                 | 138.947.922              | 1.057.872        | 140.005.794                | 137.095.485              | 1.057.872        | 138.153.357                |