

			BEGROTINGSWIJZIGING 220012											
			UITGAVEN				INKOMSTEN				SALDO			
Programma	Thema	Product	Begroting oud 2020	Verhoging 2020	Verlaging 2020	Begroting nieuw 2020	Begroting oud 2020	Verhoging 2020	Verlaging 2020	Begroting nieuw 2020	Begroting oud 2020	Verhoging 2020	Verlaging 2020	Begroting nieuw 2020
<b>90-02 - Groen en Ruimtelijk Dordrecht</b>			<b>28.663.239</b>	<b>50.000</b>	<b>-116.217</b>	<b>28.597.022</b>	<b>23.844.708</b>	<b>50.000</b>	<b>-55.511</b>	<b>23.839.197</b>	<b>4.818.531</b>	<b>105.511</b>	<b>-166.217</b>	<b>4.757.825</b>
	<b>90-02/01 - Groen en Ruimtelijk Dordrecht</b>		<b>28.663.239</b>	<b>50.000</b>	<b>-116.217</b>	<b>28.597.022</b>	<b>23.844.708</b>	<b>50.000</b>	<b>-55.511</b>	<b>23.839.197</b>	<b>4.818.531</b>	<b>105.511</b>	<b>-166.217</b>	<b>4.757.825</b>
		90-050 Wegen	11.031.117		-55.511	10.975.606	8.193.443		-55.511	8.137.932	2.837.674	55.511	-55.511	2.837.674
		90-054 Constructies	5.254.473		-60.706	5.193.767	2.629.413			2.629.413	2.625.060		-60.706	2.564.354
		90-062 Riolering	12.377.649	50.000		12.427.649	13.021.852	50.000		13.071.852	-644.203	50.000	-50.000	-644.203
<b>90-07 - Bouwend en Bereikbaar Dordrecht</b>			<b>29.030.216</b>	<b>32.209.261</b>	<b>-24.074.622</b>	<b>37.164.855</b>	<b>28.319.769</b>	<b>59.423.069</b>	<b>-51.349.136</b>	<b>36.393.702</b>	<b>710.447</b>	<b>83.558.397</b>	<b>-83.497.691</b>	<b>771.153</b>
	<b>90-07/01 - Bouwend en Bereikbaar Dordrecht</b>		<b>29.030.216</b>	<b>32.209.261</b>	<b>-24.074.622</b>	<b>37.164.855</b>	<b>28.319.769</b>	<b>59.423.069</b>	<b>-51.349.136</b>	<b>36.393.702</b>	<b>710.447</b>	<b>83.558.397</b>	<b>-83.497.691</b>	<b>771.153</b>
		90-076 Bouwgronden wonen zonder exploitatie	19.816.825	20.401.014	-11.638.672	28.579.167	19.923.330	32.856.360	-24.154.724	28.624.966	-106.505	44.555.738	-44.495.032	-45.799
		90-101 Bedrijventerreinen	9.213.391	11.808.247	-12.435.950	8.585.688	8.396.439	26.566.709	-27.194.412	7.768.736	816.952	39.002.659	-39.002.659	816.952
<b>90-09 - Algemene Dekkingsmiddelen</b>			<b>-3.835.651</b>	<b>526.913</b>	<b>-526.913</b>	<b>-3.835.651</b>	<b>2.603.334</b>			<b>2.603.334</b>	<b>-6.438.985</b>	<b>526.913</b>	<b>-526.913</b>	<b>-6.438.985</b>
	<b>90-09/01 - De Financiën van Dordrecht</b>		<b>-3.835.651</b>	<b>526.913</b>	<b>-526.913</b>	<b>-3.835.651</b>	<b>2.603.334</b>			<b>2.603.334</b>	<b>-6.438.985</b>	<b>526.913</b>	<b>-526.913</b>	<b>-6.438.985</b>
		90-200 Treasury	-3.835.651	526.913	-526.913	-3.835.651	2.603.334			2.603.334	-6.438.985	526.913	-526.913	-6.438.985
<b>TOTAAL</b>			<b>53.857.804</b>	<b>32.786.174</b>	<b>-24.717.752</b>	<b>61.926.226</b>	<b>54.767.811</b>	<b>59.473.069</b>	<b>-51.404.647</b>	<b>62.836.233</b>	<b>-910.007</b>	<b>84.190.821</b>	<b>-84.190.821</b>	<b>-910.007</b>