

|                |         |
|----------------|---------|
| Begrotingsjaar | - all - |
| Code status    | - all - |
| Bedrijf        | - all - |

| Grootboeknummer        | Omschrijving grootboeknummer                       |
|------------------------|----------------------------------------------------|
| 80100000               | Algemene Stadsreserve                              |
| <b>80100000 Result</b> |                                                    |
| 80110100               | Algemene reserve grondbedrijf                      |
| <b>80110100 Result</b> |                                                    |
| 80199999               | Sluitrekening Algemene reserves                    |
| <b>80199999 Result</b> |                                                    |
| 80201000               | Reserve PA 2022-2026 Groenblauw                    |
| <b>80201000 Result</b> |                                                    |
| 80202000               | Reserve PA 2022-2026 Versnelling Energietransitie  |
| <b>80202000 Result</b> |                                                    |
| 80203000               | Reserve PA 2022-2026 Versneld aanpak vergr plein   |
| <b>80203000 Result</b> |                                                    |
| 80204000               | Reserve PA 2022-2026 Bomenonderh biodiversiteit    |
| <b>80204000 Result</b> |                                                    |
| 80205000               | Reserve PA 2022-2026 Innovatie prev Soc Domein     |
| <b>80205000 Result</b> |                                                    |
| 80206000               | Reserve PA 2022-2026 Armoedebel en Minimareg       |
| <b>80206000 Result</b> |                                                    |
| 80208000               | Reserve PA 2022-2026 Diversiteit en Inclusiviteit  |
| <b>80208000 Result</b> |                                                    |
| 80210000               | Reserve PA 2022-2026 Altern gratis busvervoer 65+  |
| <b>80210000 Result</b> |                                                    |
| 80211000               | Reserve PA 2022-2026 Gratis sporten schoolkinderen |
| <b>80211000 Result</b> |                                                    |
| 80212000               | Reserve PA 2022-2026 Zwemveiligheid                |
| <b>80212000 Result</b> |                                                    |
| 80213000               | Reserve PA 2022-2026 Smart Society                 |
| <b>80213000 Result</b> |                                                    |
| 80214000               | Reserve PA 2022-2026 MKB Aanpak                    |
| <b>80214000 Result</b> |                                                    |
| 80216000               | Reserve PA 2022-2026 Mobiliteitsfonds              |
| <b>80216000 Result</b> |                                                    |
| 80218000               | Reserve PA 2022-2026 Ernstige overlastbestrijding  |
| <b>80218000 Result</b> |                                                    |
| 80220000               | Reserve PA 2022-2026 Uitbreiding handhaving        |
| <b>80220000 Result</b> |                                                    |
| 80222000               | Reserve PA 2022-2026 Sportaccomodaties             |
| <b>80222000 Result</b> |                                                    |

|                        |                                                    |
|------------------------|----------------------------------------------------|
| 80304000               | Reserve Parkeervoorzieningen                       |
| <b>80304000 Result</b> |                                                    |
| 80308001               | AD2030 Reserve Spoorzone                           |
| <b>80308001 Result</b> |                                                    |
| 80309000               | Reserve Afschrijving                               |
| <b>80309000 Result</b> |                                                    |
| 80310001               | Reserve dak en thuislozen                          |
| <b>80310001 Result</b> |                                                    |
| 80315000               | Bestemmingsreserve Afval                           |
| <b>80315000 Result</b> |                                                    |
| 80325000               | AD2030 Reserve Dordtwijkzone                       |
| <b>80325000 Result</b> |                                                    |
| 80326000               | AD2030 Reserve Ruimte voor banen                   |
| <b>80326000 Result</b> |                                                    |
| 80331000               | AD2030 Reserve Dordtse leerprogramma               |
| <b>80331000 Result</b> |                                                    |
| 80334001               | Jeugdfonds                                         |
| <b>80334001 Result</b> |                                                    |
| 80337000               | AD2030 Reserve Toekomst Dordtse jongeren           |
| <b>80337000 Result</b> |                                                    |
| 80338000               | AD2030 Reserve Zonne energie                       |
| <b>80338000 Result</b> |                                                    |
| 80339000               | AD2030 Reserve Verduurzaming gemeentelijk vastgoed |
| <b>80339000 Result</b> |                                                    |
| 80342001               | AD2030 Reserve Binnenstadontwikkeling              |
| <b>80342001 Result</b> |                                                    |
| 80345000               | Reserve onderhoudsfonds havens en baggeren         |
| <b>80345000 Result</b> |                                                    |
| 80364000               | Bestemmingsreserve Onderhoudsfonds VGB             |
| <b>80364000 Result</b> |                                                    |
| 80367000               | Subsidie gemeentelijke monumenten                  |
| <b>80367000 Result</b> |                                                    |
| 80387000               | Bestemmingsreserve Tentoonstellingen Biesbosch     |
| <b>80387000 Result</b> |                                                    |
| 80388000               | Reserve GRD Transitiekosten                        |
| <b>80388000 Result</b> |                                                    |
| 80389000               | Reserve Dordthuis proceskosten                     |
| <b>80389000 Result</b> |                                                    |
| 80398000               | AD2030 Res parkeervoorziening Spuiboulevard        |
| <b>80398000 Result</b> |                                                    |
| 80399000               | Bestemmingsres Dordthuis kapitaallasten 2024_2025  |
| <b>80399000 Result</b> |                                                    |
| 80432000               | SI-W20 Dordt West                                  |

|                        |                                                |
|------------------------|------------------------------------------------|
| <b>80432000 Result</b> |                                                |
| 80442000               | SI-Spoorzone_Spuiboulevard                     |
| <b>80442000 Result</b> |                                                |
| 80446000               | SI-E12 Voorstraat Noord ontw.progr.            |
| <b>80446000 Result</b> |                                                |
| 80494000               | SI-Sportpark                                   |
| <b>80494000 Result</b> |                                                |
| 80496000               | SI Onderwijshuisvesting                        |
| <b>80496000 Result</b> |                                                |
| 80497000               | SI-Campusontwikkeling Leerpark                 |
| <b>80497000 Result</b> |                                                |
| 80501000               | Bestemmingsreserve Smartdelta MIRT A15         |
| <b>80501000 Result</b> |                                                |
| 80504000               | Resultaat naar Reserve op weg naar ombuigingen |
| <b>80504000 Result</b> |                                                |
| <b>Total Result</b>    |                                                |





[illegible]

| Deel BWN | Omschrijving Deel BWN                   |
|----------|-----------------------------------------|
| 52710    | Extra dotatie vz Sportboulevard         |
| 55721    | BG25OV Omgevingswet                     |
| 55917    | PPN2025OV Kasschuif 2024 - 2025         |
| 55924    | PPN25OV Herzien Kasschuif 2024 - 2025   |
| 57927    | PPN25OV Onttrekking AR tgv resultaat    |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 57003    | Technische correctie ecl Spuib.IVA 2020 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 57003    | Technische correctie ecl Spuib.IVA 2020 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 58101    | B25SN Prestatielijnen                   |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 56705    | BG25SN Reserve Energietransitie         |
| 58903    | PPN25SN Klimaat 2                       |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 55901    | PPN25SN laagdrempelige plekken          |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 57000    | Meicirculaire 2025                      |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 58701    | BG25SN Reserve Mobiliteitsfonds         |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |
| 99001    | Inbreng begroting 2025-2028 vanuit 2024 |

|       |                                                     |
|-------|-----------------------------------------------------|
| 52705 | BG25SN Correctie PG Veemarkt                        |
| 56901 | PPN25OV Laadpalen                                   |
| 56907 | PPN25IB Effect gesloten exploitaties                |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 57710 | BG25SN Stortingen 309                               |
| 57711 | BG25OV Kap. lasten                                  |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 56907 | PPN25IB Effect gesloten exploitaties                |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 57710 | BG25SN Stortingen 309                               |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 52707 | BG25SN Onderhoudsreserve Vastgoed                   |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 52907 | PPN25SN CP2 - Exp. Biesboschcentrum                 |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 57717 | Aanpassing rente Dordthuis                          |
| 57720 | Corr. Fac. Management Organisatie CP1               |
| 57910 | PPN25NB Facilitaire Management Organisatie CP1      |
| 57925 | PPN25OV Storting bespaarde reserve in res Dordthuis |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 57710 | BG25SN Stortingen 309                               |
| 52708 | B25SN indexatie huisvestingslasten Dordthuis        |
| 57720 | Corr. Fac. Management Organisatie CP1               |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024             |
| 54900 | PPN25SN werkbudget IPM Dordt West                   |

|       |                                                       |
|-------|-------------------------------------------------------|
| 99001 | Inbreng begroting 2025-2028 vanuit 2024               |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024               |
| 55905 | PPN25SN Opramen-Doorschuif exp. VV Dubbeldam          |
| 57710 | BG25SN Stortingen 309                                 |
| 52900 | PPN25SN Budget haalbaarheidsstudies IHP VSO           |
| 99001 | Inbreng begroting 2025-2028 vanuit 2024               |
| 58707 | 58707 BUR Reservering MIRT A15                        |
| 57719 | BG25OV Resultaat naar Reserve op weg naar ombuigingen |
|       |                                                       |
|       |                                                       |

|                                 |
|---------------------------------|
| Data                            |
| Som van UITGAVEN BEGROTING 2025 |
| -1,000,000                      |
| -210,000                        |
| 1,955,000                       |
| -10,000                         |
| 5,100,000                       |
| 1,585,000                       |
| <b>7,420,000</b>                |
|                                 |
| 1,260,213                       |
| <b>1,260,213</b>                |
|                                 |
|                                 |
| 575,000                         |
| 950,000                         |
| <b>1,525,000</b>                |
| 0                               |
| 200,000                         |
| 675,000                         |
| <b>875,000</b>                  |
| 50,000                          |
| <b>50,000</b>                   |
| 500,000                         |
| <b>500,000</b>                  |
| 186,006                         |
| 1,732,568                       |
| <b>1,918,574</b>                |
|                                 |
| 937,500                         |
| <b>937,500</b>                  |
| 100,000                         |
| <b>100,000</b>                  |
| 206,875                         |
| <b>206,875</b>                  |
| 545,000                         |
| <b>545,000</b>                  |
| 150,000                         |
| <b>150,000</b>                  |
| 400,000                         |
| <b>400,000</b>                  |
| 125,000                         |
| <b>125,000</b>                  |
| 0                               |
| 250,000                         |
| <b>250,000</b>                  |
| 125,000                         |
| <b>125,000</b>                  |
| 600,000                         |
| <b>600,000</b>                  |
| 120,000                         |
| <b>120,000</b>                  |

|  |                  |
|--|------------------|
|  | 98,698           |
|  | 60,000           |
|  | 132,906          |
|  | 1,999,482        |
|  | <b>2,291,086</b> |
|  | 985,781          |
|  | <b>985,781</b>   |
|  |                  |
|  | -17,796          |
|  | 8,230,616        |
|  | <b>8,212,820</b> |
|  | 491,263          |
|  | <b>491,263</b>   |
|  |                  |
|  | 2,012,557        |
|  | <b>2,012,557</b> |
|  | 1,752,097        |
|  | <b>1,752,097</b> |
|  | 275,000          |
|  | <b>275,000</b>   |
|  | 2,406,216        |
|  | <b>2,406,216</b> |
|  | 45,283           |
|  | <b>45,283</b>    |
|  | 525,000          |
|  | <b>525,000</b>   |
|  | 100,000          |
|  | <b>100,000</b>   |
|  | 225,000          |
|  | <b>225,000</b>   |
|  | 265,000          |
|  | <b>265,000</b>   |
|  | 80,000           |
|  |                  |
|  | <b>80,000</b>    |
|  |                  |
|  | 2,773,000        |
|  | <b>2,773,000</b> |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  | -230,000         |
|  | 230,000          |
|  |                  |
|  | 53,600           |
|  | <b>53,600</b>    |
|  | 300,000          |
|  | <b>300,000</b>   |
|  | 0                |
|  | 230,000          |
|  |                  |
|  | <b>230,000</b>   |
|  | 100,000          |

|  |                   |
|--|-------------------|
|  | <b>100,000</b>    |
|  | 431,000           |
|  | <b>431,000</b>    |
|  | 5,000             |
|  | <b>5,000</b>      |
|  | 623,000           |
|  |                   |
|  | <b>623,000</b>    |
|  | 300,000           |
|  | <b>300,000</b>    |
|  | 72,500            |
|  | <b>72,500</b>     |
|  |                   |
|  |                   |
|  |                   |
|  |                   |
|  | <b>41,663,365</b> |

| Som van INKOMSTEN BEGROTING 2025 | Som van SALDO BEGROTING 2025 |
|----------------------------------|------------------------------|
|                                  | -1,000,000                   |
|                                  | -210,000                     |
|                                  | 1,955,000                    |
|                                  | -10,000                      |
|                                  | 5,100,000                    |
|                                  | 1,585,000                    |
|                                  | <b>7,420,000</b>             |
| 65,380                           | -65,380                      |
| 12,185,496                       | -10,925,283                  |
| <b>12,250,876</b>                | <b>-10,990,663</b>           |
| -65,380                          | 65,380                       |
| 65,380                           | -65,380                      |
| <b>0</b>                         | <b>0</b>                     |
|                                  | 575,000                      |
|                                  | 950,000                      |
|                                  | <b>1,525,000</b>             |
|                                  | 0                            |
|                                  | 200,000                      |
|                                  | 675,000                      |
|                                  | <b>875,000</b>               |
|                                  | 50,000                       |
|                                  | <b>50,000</b>                |
|                                  | 500,000                      |
|                                  | <b>500,000</b>               |
|                                  | 186,006                      |
|                                  | 1,732,568                    |
|                                  | <b>1,918,574</b>             |
| 376,680                          | -376,680                     |
|                                  | 937,500                      |
| <b>376,680</b>                   | <b>560,820</b>               |
|                                  | 100,000                      |
|                                  | <b>100,000</b>               |
|                                  | 206,875                      |
|                                  | <b>206,875</b>               |
|                                  | 545,000                      |
|                                  | <b>545,000</b>               |
|                                  | 150,000                      |
|                                  | <b>150,000</b>               |
|                                  | 400,000                      |
|                                  | <b>400,000</b>               |
|                                  | 125,000                      |
|                                  | <b>125,000</b>               |
|                                  | 0                            |
|                                  | 250,000                      |
|                                  | <b>250,000</b>               |
|                                  | 125,000                      |
|                                  | <b>125,000</b>               |
|                                  | 600,000                      |
|                                  | <b>600,000</b>               |
|                                  | 120,000                      |
|                                  | <b>120,000</b>               |

|                  |                   |
|------------------|-------------------|
|                  | 98,698            |
|                  | 60,000            |
|                  | 132,906           |
| 3,440,764        | -1,441,282        |
| <b>3,440,764</b> | <b>-1,149,678</b> |
|                  | 985,781           |
|                  | <b>985,781</b>    |
| 380,000          | -380,000          |
|                  | -17,796           |
| 1,584,982        | 6,645,634         |
| <b>1,964,982</b> | <b>6,247,838</b>  |
|                  | 491,263           |
|                  | <b>491,263</b>    |
| 49,743           | -49,743           |
| 2,259,957        | -247,400          |
| <b>2,309,700</b> | <b>-297,143</b>   |
|                  | 1,752,097         |
|                  | <b>1,752,097</b>  |
|                  | 275,000           |
|                  | <b>275,000</b>    |
|                  | 2,406,216         |
|                  | <b>2,406,216</b>  |
| 40,000           | 5,283             |
| <b>40,000</b>    | <b>5,283</b>      |
|                  | 525,000           |
|                  | <b>525,000</b>    |
|                  | 100,000           |
|                  | <b>100,000</b>    |
| 225,000          | 0                 |
| <b>225,000</b>   | <b>0</b>          |
|                  | 265,000           |
|                  | <b>265,000</b>    |
|                  | 80,000            |
| 522,803          | -522,803          |
| <b>522,803</b>   | <b>-442,803</b>   |
| 120,013          | -120,013          |
| 3,030,786        | -257,786          |
| <b>3,150,799</b> | <b>-377,799</b>   |
| 54,292           | -54,292           |
| <b>54,292</b>    | <b>-54,292</b>    |
| 20,000           | -20,000           |
| <b>20,000</b>    | <b>-20,000</b>    |
| 585,524          | -585,524          |
| <b>585,524</b>   | <b>-585,524</b>   |
| -100,000         | 100,000           |
|                  | -230,000          |
|                  | 230,000           |
| 100,000          | -100,000          |
|                  | 53,600            |
| <b>0</b>         | <b>53,600</b>     |
|                  | 300,000           |
|                  | <b>300,000</b>    |
| 980,592          | -980,592          |
|                  | 230,000           |
| 130,000          | -130,000          |
| <b>1,110,592</b> | <b>-880,592</b>   |
|                  | 100,000           |

|                   |                   |
|-------------------|-------------------|
|                   | <b>100,000</b>    |
|                   | 431,000           |
|                   | <b>431,000</b>    |
|                   | 5,000             |
|                   | <b>5,000</b>      |
|                   | 623,000           |
|                   | <b>623,000</b>    |
|                   | 300,000           |
|                   | <b>300,000</b>    |
|                   | 72,500            |
|                   | <b>72,500</b>     |
| 200,000           | -200,000          |
| <b>200,000</b>    | <b>-200,000</b>   |
| 7,000,000         | -7,000,000        |
| <b>7,000,000</b>  | <b>-7,000,000</b> |
| <b>33,252,012</b> | <b>8,411,353</b>  |

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Som van UITGAVEN BEGROTING 2026

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-210,000

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855,000

**645,000**

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768,998

**768,998**

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-150,000

950,000

**800,000**

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-27,057

200,000

675,000

**847,943**

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0

**0**

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0

**0**

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189,697

1,696,566

**1,886,263**

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937,500

**937,500**

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75,000

**75,000**

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206,875

**206,875**

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545,000

**545,000**

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150,000

**150,000**

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400,000

**400,000**

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125,000

**125,000**

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-9,373

75,000

**65,627**

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125,000

**125,000**

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650,000

**650,000**

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120,000

**120,000**

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|  |                  |
|--|------------------|
|  | 98,698           |
|  | 60,000           |
|  | 133,594          |
|  | 1,686,195        |
|  | <b>1,978,487</b> |
|  | 0                |
|  | <b>0</b>         |
|  |                  |
|  | 456,668          |
|  | 8,084,441        |
|  | <b>8,541,109</b> |
|  | 0                |
|  | <b>0</b>         |
|  |                  |
|  | 1,611,750        |
|  | <b>1,611,750</b> |
|  | 506,250          |
|  | <b>506,250</b>   |
|  | 175,000          |
|  | <b>175,000</b>   |
|  | 1,421,689        |
|  | <b>1,421,689</b> |
|  | 45,283           |
|  | <b>45,283</b>    |
|  | 150,000          |
|  | <b>150,000</b>   |
|  | 0                |
|  | <b>0</b>         |
|  | 175,000          |
|  | <b>175,000</b>   |
|  | 290,000          |
|  | <b>290,000</b>   |
|  |                  |
|  |                  |
|  |                  |
|  | 2,773,000        |
|  | <b>2,773,000</b> |
|  |                  |
|  |                  |
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|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  | 0                |
|  | <b>0</b>         |
|  |                  |
|  |                  |
|  | 0                |
|  |                  |
|  |                  |
|  | <b>0</b>         |
|  | 100,000          |

|  |                   |
|--|-------------------|
|  | <b>100,000</b>    |
|  | 0                 |
|  | <b>0</b>          |
|  | 5,000             |
|  | <b>5,000</b>      |
|  |                   |
|  |                   |
|  |                   |
|  |                   |
|  | 72,500            |
|  | <b>72,500</b>     |
|  |                   |
|  |                   |
|  |                   |
|  |                   |
|  | <b>26,193,274</b> |

| Som van INKOMSTEN BEGROTING 2026 | Som van SALDO BEGROTING 2026 |
|----------------------------------|------------------------------|
|                                  | -210,000                     |
|                                  |                              |
|                                  |                              |
|                                  | 855,000                      |
|                                  | <b>645,000</b>               |
| 65,380                           | -65,380                      |
| 8,579,559                        | -7,810,561                   |
| <b>8,644,939</b>                 | <b>-7,875,941</b>            |
| -65,380                          | 65,380                       |
| 65,380                           | -65,380                      |
| <b>0</b>                         | <b>0</b>                     |
|                                  | -150,000                     |
|                                  | 950,000                      |
|                                  | <b>800,000</b>               |
|                                  | -27,057                      |
|                                  | 200,000                      |
|                                  | 675,000                      |
|                                  | <b>847,943</b>               |
|                                  | 0                            |
|                                  | <b>0</b>                     |
|                                  | 0                            |
|                                  | <b>0</b>                     |
|                                  | 189,697                      |
|                                  | 1,696,566                    |
|                                  | <b>1,886,263</b>             |
| 368,149                          | -368,149                     |
|                                  | 937,500                      |
| <b>368,149</b>                   | <b>569,351</b>               |
|                                  | 75,000                       |
|                                  | <b>75,000</b>                |
|                                  | 206,875                      |
|                                  | <b>206,875</b>               |
|                                  | 545,000                      |
|                                  | <b>545,000</b>               |
|                                  | 150,000                      |
|                                  | <b>150,000</b>               |
|                                  | 400,000                      |
|                                  | <b>400,000</b>               |
|                                  | 125,000                      |
|                                  | <b>125,000</b>               |
|                                  | -9,373                       |
|                                  | 75,000                       |
|                                  | <b>65,627</b>                |
|                                  | 125,000                      |
|                                  | <b>125,000</b>               |
|                                  | 650,000                      |
|                                  | <b>650,000</b>               |
|                                  | 120,000                      |
|                                  | <b>120,000</b>               |

|                  |                   |
|------------------|-------------------|
|                  | 98,698            |
|                  | 60,000            |
|                  | 133,594           |
| 3,440,764        | -1,754,569        |
| <b>3,440,764</b> | <b>-1,462,277</b> |
|                  | 0                 |
|                  | <b>0</b>          |
|                  | 456,668           |
| -1               | 8,084,442         |
| <b>-1</b>        | <b>8,541,110</b>  |
|                  | 0                 |
|                  | <b>0</b>          |
| 58,143           | -58,143           |
| 2,259,957        | -648,207          |
| <b>2,318,100</b> | <b>-706,350</b>   |
|                  | 506,250           |
|                  | <b>506,250</b>    |
|                  | 175,000           |
|                  | <b>175,000</b>    |
|                  | 1,421,689         |
|                  | <b>1,421,689</b>  |
| 40,000           | 5,283             |
| <b>40,000</b>    | <b>5,283</b>      |
|                  | 150,000           |
|                  | <b>150,000</b>    |
|                  | 0                 |
|                  | <b>0</b>          |
| 225,000          | -50,000           |
| <b>225,000</b>   | <b>-50,000</b>    |
|                  | 290,000           |
|                  | <b>290,000</b>    |
|                  |                   |
| 522,803          | -522,803          |
| <b>522,803</b>   | <b>-522,803</b>   |
| 123,968          | -123,968          |
| 3,077,145        | -304,145          |
| <b>3,201,113</b> | <b>-428,113</b>   |
| 54,292           | -54,292           |
| <b>54,292</b>    | <b>-54,292</b>    |
| 20,000           | -20,000           |
| <b>20,000</b>    | <b>-20,000</b>    |
| 585,524          | -585,524          |
| <b>585,524</b>   | <b>-585,524</b>   |
|                  |                   |
|                  |                   |
|                  |                   |
|                  | 0                 |
|                  | <b>0</b>          |
|                  |                   |
|                  |                   |
| 1,830,592        | -1,830,592        |
| 0                | 0                 |
| <b>1,830,592</b> | <b>-1,830,592</b> |
|                  | 100,000           |

|                   |                  |
|-------------------|------------------|
|                   | <b>100,000</b>   |
|                   | 0                |
|                   | <b>0</b>         |
|                   | 5,000            |
|                   | <b>5,000</b>     |
|                   |                  |
|                   |                  |
|                   |                  |
|                   |                  |
|                   | 72,500           |
|                   | <b>72,500</b>    |
| 200,000           | -200,000         |
| <b>200,000</b>    | <b>-200,000</b>  |
|                   |                  |
|                   |                  |
| <b>21,451,275</b> | <b>4,741,999</b> |

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Som van UITGAVEN BEGROTING 2027

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-210,000

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210,000

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**0**

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768,998

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**768,998**

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|  |                   |
|--|-------------------|
|  |                   |
|  | 0                 |
|  | <b>0</b>          |
|  | 5,000             |
|  | <b>5,000</b>      |
|  |                   |
|  |                   |
|  |                   |
|  |                   |
|  | 72,500            |
|  | <b>72,500</b>     |
|  |                   |
|  |                   |
|  |                   |
|  |                   |
|  | <b>16,020,654</b> |



|                  |                   |  |
|------------------|-------------------|--|
|                  | 98,698            |  |
|                  |                   |  |
|                  | 129,816           |  |
| 3,440,764        | -1,713,711        |  |
| <b>3,440,764</b> | <b>-1,485,197</b> |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
|                  | 872,166           |  |
| -1               | 7,916,391         |  |
| <b>-1</b>        | <b>8,788,557</b>  |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
| 58,143           | -58,143           |  |
| 2,259,957        | -648,207          |  |
| <b>2,318,100</b> | <b>-706,350</b>   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
| 40,000           | 5,283             |  |
| <b>40,000</b>    | <b>5,283</b>      |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
| 225,000          | -225,000          |  |
| <b>225,000</b>   | <b>-225,000</b>   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
| 522,803          | -522,803          |  |
| <b>522,803</b>   | <b>-522,803</b>   |  |
| 123,968          | -123,968          |  |
| 3,077,145        | -304,145          |  |
| <b>3,201,113</b> | <b>-428,113</b>   |  |
| 54,292           | -54,292           |  |
| <b>54,292</b>    | <b>-54,292</b>    |  |
| 20,000           | -20,000           |  |
| <b>20,000</b>    | <b>-20,000</b>    |  |
| 585,524          | -585,524          |  |
| <b>585,524</b>   | <b>-585,524</b>   |  |
|                  |                   |  |
|                  |                   |  |
|                  |                   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
|                  |                   |  |
| 0                | 0                 |  |
|                  |                   |  |
| 0                | 0                 |  |
| <b>0</b>         | <b>0</b>          |  |
|                  |                   |  |

|  |                   |                 |
|--|-------------------|-----------------|
|  |                   |                 |
|  |                   | 0               |
|  |                   | <b>0</b>        |
|  |                   | 5,000           |
|  |                   | <b>5,000</b>    |
|  |                   |                 |
|  |                   |                 |
|  |                   |                 |
|  |                   |                 |
|  |                   | 72,500          |
|  |                   | <b>72,500</b>   |
|  | 200,000           | -200,000        |
|  | <b>200,000</b>    | <b>-200,000</b> |
|  |                   |                 |
|  |                   |                 |
|  | <b>15,860,773</b> | <b>159,881</b>  |

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Som van UITGAVEN BEGROTING 2028

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-210,000

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210,000

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**0**

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768,998

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**768,998**

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|                  |
|------------------|
| 98,698           |
| 129,816          |
| 1,727,053        |
| <b>1,955,567</b> |
| 0                |
| <b>0</b>         |
| 339,219          |
| 8,089,654        |
| <b>8,428,873</b> |
|                  |
|                  |
| 1,611,750        |
| <b>1,611,750</b> |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 45,283           |
| <b>45,283</b>    |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
|                  |
|                  |
|                  |
| 2,773,000        |
| <b>2,773,000</b> |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
| 0                |
| <b>0</b>         |
|                  |
| 0                |
|                  |
| <b>0</b>         |
|                  |

|                   |
|-------------------|
|                   |
|                   |
| 0                 |
| <b>0</b>          |
| 5,000             |
| <b>5,000</b>      |
|                   |
|                   |
|                   |
|                   |
|                   |
| 72,500            |
| <b>72,500</b>     |
|                   |
|                   |
|                   |
|                   |
| <b>15,660,971</b> |

[illegible]

|                  |                   |  |
|------------------|-------------------|--|
|                  | 98,698            |  |
|                  |                   |  |
|                  | 129,816           |  |
| 3,440,764        | -1,713,711        |  |
| <b>3,440,764</b> | <b>-1,485,197</b> |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
|                  | 339,219           |  |
| -1               | 8,089,655         |  |
| <b>-1</b>        | <b>8,428,874</b>  |  |
|                  |                   |  |
|                  |                   |  |
| 58,143           | -58,143           |  |
| 2,259,957        | -648,207          |  |
| <b>2,318,100</b> | <b>-706,350</b>   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
| 40,000           | 5,283             |  |
| <b>40,000</b>    | <b>5,283</b>      |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
| 225,000          | -225,000          |  |
| <b>225,000</b>   | <b>-225,000</b>   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
| 522,803          | -522,803          |  |
| <b>522,803</b>   | <b>-522,803</b>   |  |
| 123,968          | -123,968          |  |
| 3,077,145        | -304,145          |  |
| <b>3,201,113</b> | <b>-428,113</b>   |  |
| 54,292           | -54,292           |  |
| <b>54,292</b>    | <b>-54,292</b>    |  |
| 20,000           | -20,000           |  |
| <b>20,000</b>    | <b>-20,000</b>    |  |
| 585,524          | -585,524          |  |
| <b>585,524</b>   | <b>-585,524</b>   |  |
|                  |                   |  |
|                  |                   |  |
|                  |                   |  |
|                  | 0                 |  |
|                  | <b>0</b>          |  |
|                  |                   |  |
|                  |                   |  |
| 0                | 0                 |  |
|                  |                   |  |
| 0                | 0                 |  |
| <b>0</b>         | <b>0</b>          |  |
|                  |                   |  |

|  |                   |                 |
|--|-------------------|-----------------|
|  |                   |                 |
|  |                   | 0               |
|  |                   | <b>0</b>        |
|  |                   | 5,000           |
|  |                   | <b>5,000</b>    |
|  |                   |                 |
|  |                   |                 |
|  |                   |                 |
|  |                   |                 |
|  |                   | 72,500          |
|  |                   | <b>72,500</b>   |
|  | 200,000           | -200,000        |
|  | <b>200,000</b>    | <b>-200,000</b> |
|  |                   |                 |
|  |                   |                 |
|  | <b>15,212,336</b> | <b>448,635</b>  |

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Som van UITGAVEN BEGROTING 2029

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-210,000

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210,000

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**0**

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768,998

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**768,998**

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|                  |
|------------------|
| 98,698           |
| 129,816          |
| 1,727,053        |
| <b>1,955,567</b> |
| 0                |
| <b>0</b>         |
| -469,479         |
| 8,089,654        |
| <b>7,620,175</b> |
|                  |
|                  |
| 1,611,750        |
| <b>1,611,750</b> |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 45,283           |
| <b>45,283</b>    |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
| 0                |
| <b>0</b>         |
|                  |
|                  |
|                  |
| 2,773,000        |
| <b>2,773,000</b> |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
|                  |
| 0                |
| <b>0</b>         |
|                  |
| 0                |
|                  |
| <b>0</b>         |
|                  |

|                   |
|-------------------|
|                   |
| 0                 |
| <b>0</b>          |
| 5,000             |
| <b>5,000</b>      |
|                   |
| 75,000            |
| <b>75,000</b>     |
|                   |
|                   |
| 72,500            |
| <b>72,500</b>     |
|                   |
|                   |
|                   |
|                   |
| <b>14,927,273</b> |



|                  |                   |
|------------------|-------------------|
|                  | 98,698            |
|                  |                   |
|                  | 129,816           |
| 3,440,764        | -1,713,711        |
| <b>3,440,764</b> | <b>-1,485,197</b> |
|                  | 0                 |
|                  | <b>0</b>          |
| 75,000           | -75,000           |
|                  | -469,479          |
| -1               | 8,089,655         |
| <b>74,999</b>    | <b>7,545,176</b>  |
|                  |                   |
|                  |                   |
| 58,143           | -58,143           |
| 2,259,957        | -648,207          |
| <b>2,318,100</b> | <b>-706,350</b>   |
|                  | 0                 |
|                  | <b>0</b>          |
|                  | 0                 |
|                  | <b>0</b>          |
|                  | 0                 |
|                  | <b>0</b>          |
| 40,000           | 5,283             |
| <b>40,000</b>    | <b>5,283</b>      |
|                  | 0                 |
|                  | <b>0</b>          |
|                  | 0                 |
|                  | <b>0</b>          |
| 225,000          | -225,000          |
| <b>225,000</b>   | <b>-225,000</b>   |
|                  | 0                 |
|                  | <b>0</b>          |
|                  |                   |
| 522,803          | -522,803          |
| <b>522,803</b>   | <b>-522,803</b>   |
| 123,968          | -123,968          |
| 3,077,145        | -304,145          |
| <b>3,201,113</b> | <b>-428,113</b>   |
| 54,292           | -54,292           |
| <b>54,292</b>    | <b>-54,292</b>    |
| 20,000           | -20,000           |
| <b>20,000</b>    | <b>-20,000</b>    |
| 585,524          | -585,524          |
| <b>585,524</b>   | <b>-585,524</b>   |
|                  |                   |
|                  |                   |
|                  |                   |
|                  | 0                 |
|                  | <b>0</b>          |
|                  |                   |
|                  |                   |
| 0                | 0                 |
|                  |                   |
| 0                | 0                 |
| <b>0</b>         | <b>0</b>          |
|                  |                   |

|  |                   |                 |
|--|-------------------|-----------------|
|  |                   |                 |
|  |                   | 0               |
|  |                   | <b>0</b>        |
|  |                   | 5,000           |
|  |                   | <b>5,000</b>    |
|  |                   |                 |
|  |                   | 75,000          |
|  |                   | <b>75,000</b>   |
|  |                   |                 |
|  |                   |                 |
|  |                   | 72,500          |
|  |                   | <b>72,500</b>   |
|  | 200,000           | -200,000        |
|  | <b>200,000</b>    | <b>-200,000</b> |
|  |                   |                 |
|  |                   |                 |
|  | <b>15,287,336</b> | <b>-360,063</b> |

[illegible]

[illegible]

| Deel BWN | Omschrijving Deel BWN                                 |
|----------|-------------------------------------------------------|
| 52705    | BG25SN Correctie PG Veemarkt                          |
| 52707    | BG25SN Onderhoudsreserve Vastgoed                     |
| 52708    | B25SN indexatie huisvestingslasten Dordthuis          |
| 52708    | B25SN indexatie huisvestingslasten Dordthuis          |
| 52708    | B25SN indexatie huisvestingslasten Dordthuis          |
| 52710    | Extra dotatie vz Sportboulevard                       |
| 52900    | PPN25SN Budget haalbaarheidsstudies IHP VSO           |
| 52907    | PPN25SN CP2 - Exp. Biesboschcentrum                   |
| 54900    | PPN25SN werkbudget IPM Dordt West                     |
| 55721    | BG25OV Omgevingswet                                   |
| 55901    | PPN25SN laagdrempelige plekken                        |
| 55905    | PPN25SN Opramen-Doorschuif exp. VV Dubbeldam          |
| 55917    | PPN2025OV Kasschuif 2024 - 2025                       |
| 55924    | PPN25OV Herzien Kasschuif 2024 - 2025                 |
| 55924    | PPN25OV Herzien Kasschuif 2024 - 2025                 |
| 56705    | BG25SN Reserve Energietransitie                       |
| 56901    | PPN25OV Laadpalen                                     |
| 56907    | PPN25IB Effect gesloten exploitaties                  |
| 56907    | PPN25IB Effect gesloten exploitaties                  |
| 57000    | Meicirculaire 2025                                    |
| 57003    | Technische correctie ecl Spuib.IVA 2020               |
| 57003    | Technische correctie ecl Spuib.IVA 2020               |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57710    | BG25SN Stortingen 309                                 |
| 57711    | BG25OV Kap. lasten                                    |
| 57717    | Aanpassing rente Dordthuis                            |
| 57719    | BG25OV Resultaat naar Reserve op weg naar ombuigingen |
| 57720    | Corr. Fac. Management Organisatie CP1                 |
| 57720    | Corr. Fac. Management Organisatie CP1                 |
| 57910    | PPN25NB Facilitaire Management Organisatie CP1        |
| 57925    | PPN25OV Storting bespaarde reserve in res Dordthuis   |
| 57927    | PPN25OV Onttrekking AR tgv resultaat                  |
| 58101    | B25SN Prestatielijnen                                 |
| 58701    | BG25SN Reserve Mobiliteitsfonds                       |
| 58707    | 58707 BUR Reservering MIRT A15                        |
| 58903    | PPN25SN Klimaat 2                                     |
| 58903    | PPN25SN Klimaat 2                                     |
| 58903    | PPN25SN Klimaat 2                                     |

[illegible]

| Decimale rubriek | Omschrijving decimale rubriek | Grootboeknummer |
|------------------|-------------------------------|-----------------|
| 7                | 7 - Investeren                | 80304000        |
| 7                | 7 - Investeren                | 80364000        |
| 7                | 7 - Investeren                | 80399000        |
| 7                | 7 - Investeren                | 80399000        |
| 7                | 7 - Investeren                | 80399000        |
| 7                | 7 - Investeren                | 80100000        |
| 7                | 7 - Investeren                | 80496000        |
| 7                | 7 - Investeren                | 80387000        |
| 7                | 7 - Investeren                | 80432000        |
| 7                | 7 - Investeren                | 80100000        |
| 7                | 7 - Investeren                | 80205000        |
| 7                | 7 - Investeren                | 80494000        |
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| 7                | 7 - Investeren                | 80100000        |
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| 7                | 7 - Investeren                | 80315000        |
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| 7                | 7 - Investeren                | 80216000        |
| 7                | 7 - Investeren                | 80501000        |
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| 7 | 7 - Investeringsen | 80100000 |
| 7 | 7 - Investeringsen | 80110100 |
| 7 | 7 - Investeringsen | 80110100 |
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| 7 | 7 - Investeringsen | 80446000 |
| 7 | 7 - Investeringsen | 80497000 |

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| Bestemmingsres Dordthuis kapitaallasten 2024_2025 |           |
| Bestemmingsres Dordthuis kapitaallasten 2024_2025 |           |
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| Algemene Stadsreserve                             |           |
| Reserve PA 2022-2026 Innovatie prev Soc Domein    |           |
| SI-Sportpark                                      |           |
| Algemene Stadsreserve                             |           |
| Algemene Stadsreserve                             |           |
| Algemene Stadsreserve                             |           |
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| Reserve Afschrijving                              |           |
| Reserve Afschrijving                              |           |
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| SI-Sportpark                                      |           |
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| Bestemmingsres Dordthuis kapitaallasten 2024_2025 |           |
| Reserve Dordthuis proceskosten                    |           |
| Reserve Dordthuis proceskosten                    |           |
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| Reserve PA 2022-2026 Mobiliteitsfonds             |           |
| Bestemmingsreserve Smartdelta MIRT A15            |           |
| Reserve PA 2022-2026 Versnelling Energietransitie |           |
| Reserve PA 2022-2026 Versnelling Energietransitie |           |
| Reserve PA 2022-2026 Versnelling Energietransitie |           |

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| Algemene reserve grondbedrijf                      |  |
| Algemene reserve grondbedrijf                      |  |
| Sluitrekening Algemene reserves                    |  |
| Reserve PA 2022-2026 Groenblauw                    |  |
| Reserve PA 2022-2026 Versnelling Energietransitie  |  |
| Reserve PA 2022-2026 Versneld aanpak vergr plein   |  |
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| Reserve PA 2022-2026 Innovatie prev Soc Domein     |  |
| Reserve PA 2022-2026 Armoedebel en Minimareg       |  |
| Reserve PA 2022-2026 Diversiteit en Inclusiviteit  |  |
| Reserve PA 2022-2026 Altern gratis busvervoer 65+  |  |
| Reserve PA 2022-2026 Gratis sporten schoolkinderen |  |
| Reserve PA 2022-2026 Zwemveiligheid                |  |
| Reserve PA 2022-2026 Smart Society                 |  |
| Reserve PA 2022-2026 MKB Aanpak                    |  |
| Reserve PA 2022-2026 Mobiliteitsfonds              |  |
| Reserve PA 2022-2026 Ernstige overlastbestrijding  |  |
| Reserve PA 2022-2026 Uitbreiding handhaving        |  |
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| Reserve Parkeervoorzieningen                       |  |
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| Bestemmingsreserve Afval                           |  |
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| AD2030 Reserve Ruimte voor banen                   |  |
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| Jeugdfonds                                         |  |
| AD2030 Reserve Toekomst Dordtse jongeren           |  |
| AD2030 Reserve Zonne energie                       |  |
| AD2030 Reserve Verduurzaming gemeentelijk vastgoed |  |
| AD2030 Reserve Verduurzaming gemeentelijk vastgoed |  |
| AD2030 Reserve Binnenstadontwikkeling              |  |
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| Bestemmingsreserve Onderhoudsfonds VGB             |  |
| Subsidie gemeentelijke monumenten                  |  |
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| SI-E12 Voorstraat Noord ontw.progr.                |  |
| SI-Campusontwikkeling Leerpark                     |  |

| Programma naam | Kredietbeheerder |
|----------------|------------------|
|                | 90351088         |
|                | 90351063         |
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|  | 90351105 |
|  | 90351023 |

| Omschrijving kredietbeheerder               | Kostensoort |
|---------------------------------------------|-------------|
| 90105: Erik Kraaijeveld                     | 71304       |
| 90151: Thijs van Brakel                     | 71364       |
| 90601: Japke Geertsma                       | 71399       |
| 90601: Japke Geertsma                       | 71399       |
| 90601: Japke Geertsma                       | 71399       |
| 90574: Gert Hagoort                         | 71100       |
| 90520: Sanne Schippers                      | 71496       |
| 90526: Nicole Schriek                       | 71387       |
| 90322: Paulien Tanja                        | 71432       |
| 90574: Gert Hagoort                         | 71100       |
| 90601: Gemma Smid-Marsman                   | 71205       |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71494       |
| 90574: Gert Hagoort                         | 71100       |
| 90574: Gert Hagoort                         | 71100       |
| 90574: Gert Hagoort                         | 71100       |
| 90591: Loes van Luijk                       | 71202       |
| 90105: Erik Kraaijeveld                     | 71304       |
| 90105: Erik Kraaijeveld                     | 71304       |
| 90109: Pieter Fokkens                       | 71315       |
| 90302: Stephan Haksteeg                     | 71206       |
| 90551: Albert Nap                           | 71110       |
| 90571: Gwenny van IJzendoorn                | 71110       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90571: Glenn Reedijk                        | 71309       |
| 90101: Leen Paans                           | 71345       |
| 90574: Gert Hagoort                         | 71398       |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71494       |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71494       |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71494       |
| 90571: Glenn Reedijk                        | 71309       |
| 90601: Japke Geertsma                       | 71389       |
| 90210: Stefan Brouwer                       | 71504       |
| 90601: Japke Geertsma                       | 71389       |
| 90601: Japke Geertsma                       | 71399       |
| 90601: Japke Geertsma                       | 71389       |
| 90601: Japke Geertsma                       | 71389       |
| 90574: Gert Hagoort                         | 71100       |
| 90586: Ellen Kelder                         | 71201       |
| 90579: Saskia Platenkamp                    | 71216       |
| 90579: Saskia Platenkamp                    | 71501       |
| 90591: Loes van Luijk                       | 71202       |
| 90591: Loes van Luijk                       | 71202       |
| 90591: Loes van Luijk                       | 71202       |

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|---------------------------------------------|-------|
| 90574: Gert Hagoort                         | 71100 |
| 90551: Albert Nap                           | 71110 |
| 90551: Albert Nap                           | 71110 |
| 90571: Gwenny van Ijzendoorn                | 71110 |
| 90586: Ellen Kelder                         | 71201 |
| 90591: Loes van Luijk                       | 71202 |
| 90586: Ellen Kelder                         | 71203 |
| 90102: Jurgen Scholten                      | 71204 |
| 90601: Gemma Smid-Marsman                   | 71205 |
| 90302: Stephan Haksteeg                     | 71206 |
| 90301: Helene de Jong                       | 71208 |
| 90554: Edward Kruidhof                      | 71210 |
| 90301: Lesley Holstein                      | 71211 |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71212 |
| 90857: Joyce Verschoor                      | 71213 |
| 90595: Niek de Wit (Opgave Werkende Stad)   | 71214 |
| 90579: Saskia Platenkamp                    | 71216 |
| 90323: Els van Leeuwen                      | 71218 |
| 90324: Inske van der Vaart                  | 71220 |
| 90321: Claudia Bokel (vh Arthur van Moorst) | 71222 |
| 90105: Erik Kraaijeveld                     | 71304 |
| 90105: Erik Kraaijeveld                     | 71304 |
| 90601: Hans Goossensen                      | 71308 |
| 90571: Glenn Reedijk                        | 71309 |
| 90571: Glenn Reedijk                        | 71309 |
| 90301: Helene de Jong                       | 71310 |
| 90109: Pieter Fokkens                       | 71315 |
| 90109: Pieter Fokkens                       | 71315 |
| 90601: Hans Goossensen                      | 71325 |
| 90601: Hans Goossensen                      | 71326 |
| 90601: Gemma Smid-Marsman                   | 71331 |
| 90302: Ashwan Rambaran                      | 71334 |
| 90302: Ashwan Rambaran                      | 71334 |
| 90601: Gemma Smid-Marsman                   | 71337 |
| 90601: Hans Goossensen                      | 71338 |
| 90601: Hans Goossensen                      | 71339 |
| 90601: Hans Goossensen                      | 71339 |
| 90601: Hans Goossensen                      | 71342 |
| 90101: Leen Paans                           | 71345 |
| 90151: Thijs van Brakel                     | 71364 |
| 90151: Thijs van Brakel                     | 71364 |
| 90553: Wendy Meulenkamp                     | 71367 |
| 90574: Stadscontroller                      | 71388 |
| 90601: Japke Geertsma                       | 71389 |
| 90601: Japke Geertsma                       | 71399 |
| 90601: Hans Goossensen                      | 71442 |
| 90542: Rob Koppelaar                        | 71446 |
| 90595: Niek de Wit (Opgave Werkende Stad)   | 71497 |

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| Mut Res PA 2022-2026 Innov preventie Soc Dom       | U | 71 |
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| Mut Res PA 2022-2026 Alternat gratis busverv 65+   | U | 71 |
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| Mutaties Reserve parkeervoorzieningen              | I | 71 |
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| Mutaties Bestemmingsreserve Afval                  | I | 71 |
| Mutaties AD2030 Reserve Dordtwijkzone              | U | 71 |
| Mutaties AD2030 Reserve Ruimte voor banen          | U | 71 |
| Mutaties Reserve Dordtse Leerprogramma             | U | 71 |
| Mutaties Reserve Jeugdfonds                        | U | 71 |
| Mutaties Reserve Jeugdfonds                        | I | 71 |
| Mutaties Reserve Toekomst Dordtse jongeren         | U | 71 |
| Mutaties Reserve Zonne energie                     | U | 71 |
| Mutaties Res Verduurzaming gemeentelijk vastgoed   | U | 71 |
| Mutaties res Verduurzaming gemeentelijk vastgoed   | I | 71 |
| Mutaties Reserve Binnenstadontwikkeling            | U | 71 |
| Mutaties Reserve onderhoudsf havens en baggeren    | I | 71 |
| Mutaties Bestemmingsreserve onderhoudsfonds VGB    | U | 71 |
| Mutaties Bestemmingsreserve onderhoudsfonds VGB    | I | 71 |
| Mutaties Reserve subsidies gemeentelijk monumenten | I | 71 |
| Mutaties Reserve SCD Transitiekosten               | I | 71 |
| Mutaties Reserve Dordthuis proceskosten            | U | 71 |
| Mutaties bestemmingsres Dordthuis kapitaalsl 24-25 | I | 71 |
| Mutaties SI-Spoorzone_Spuiboulevard                | U | 71 |
| Mutaties SI-E12 Voorstraat-Noord ontw.progr.       | U | 71 |
| Mutaties SI-Campusontwikkeling Leerpark            | U | 71 |

[illegible]

[illegible]

| Omschrijving begrotingsregel                                 |
|--------------------------------------------------------------|
| Correctie: PG veemarkt                                       |
|                                                              |
| Terugdraaien aanloopverlies Dordthuis                        |
| Terugdraaien eliminatie dekking badkuip                      |
| Reserveren budget huisvestingslasten Dordthuis               |
| 2e (gedeeltelijk) herziene kasschuif 2024 (0 55924)          |
| PPN 2024-2028 budget IHP V(S)O zie 2024-0020122              |
| PPN25: dotatie naar reserve tentoonstelling                  |
| Dordt West budget 2024-2026                                  |
| BG25OV Extra inzet invoering Omgevingswet                    |
| PPN25SN Ophalen POK-middelen en meirc.23                     |
| PPN25SN Verplaatsing VV Dubbeldam_dekking reserve            |
| PPN2025 - kasschuif uit 2024 (via AR)                        |
| PPN2025 - Herzien kasschuif uit 2024                         |
| PPN2025 - Herzien kasschuif uit 2024 (via AR)                |
| Corr. Versnelling Energietransitie                           |
| PPN2025 - Laadpalen                                          |
| PPN25   Saldo indexaties R6-PARKRN van reserve Parkeervz     |
| PPN25   Saldo indexaties R6-Afval naar reserve Afval         |
| Dienstverlening gemeenten aanpak armoede en schulden CP      |
| Technische correctie ivm IVA Spuiboul. 2020                  |
| Technische correctie ivm IVA Spuiboul. 2020                  |
| Tegenboeking MJB                                             |
| Storting 309 act. 13283 - uit MJB                            |
| Storting 309 act. 13334 - uit MJB                            |
| Storting 309 act. 13284 - uit MJB                            |
| Storting 309 act. 13327 - uit MJB                            |
| Storting 309 act. 13421 - uit MJB                            |
| Storting 309 act. 13420 - uit MJB                            |
| Storting 309 act. 13411                                      |
| Storting 309 act. 13107                                      |
| afronding                                                    |
| Storting 309 act. 13454                                      |
| Storting 309 act. 13456                                      |
| Storting 309 act. 13404                                      |
| Storting 309 act. 13411                                      |
| Storting 309 act. 13107                                      |
| Storting 309 act. 13454                                      |
| Storting 309 act. 13456                                      |
| Storting 309 act. 13404                                      |
| Mutatie reserve afschrijving 309                             |
| CORR_OO 44 Storting bespaarde reserve in reserve [dordthuis] |
| Postitief resultaat tgv reserve opweg naar ombuigingen       |
| corr. CP 1 Dekking uit reserve Huis van stad en regio        |
| CP 1 Dekking uit reserve Dordthuis kapitaallasten 2024_2025  |
| CP1 Dekking uit reserve Huis van stad en regio               |
| OO 44 Storting bespaarde reserve in reserve [dordthuis]      |
| PPN25 Dekking Reserve ontheemden 2025                        |
| Correctie meerjaren begroting prestatielijnen                |
| Corr. Reserve Mobiliteit                                     |
| Ontvangen storting best res. Smartdelata MIRT A15            |
| Lijn 1 energiebesparing                                      |
| Lijn 2 warmte                                                |
| Lijn 3 opwek en systemen                                     |



| UITGAVEN BEGROTING 2025 | INKOMSTEN BEGROTING 2025 |
|-------------------------|--------------------------|
| 98,698                  |                          |
|                         | 120,013                  |
| 0                       |                          |
| 0                       |                          |
|                         | 980,592                  |
| -1,000,000              |                          |
| 300,000                 |                          |
|                         | 20,000                   |
| 100,000                 |                          |
| -210,000                |                          |
| 186,006                 |                          |
| 623,000                 |                          |
| 1,955,000               |                          |
| 1,945,000               |                          |
| -1,955,000              |                          |
| 0                       |                          |
| 60,000                  |                          |
| 132,906                 |                          |
|                         | 49,743                   |
|                         | 376,680                  |
|                         | 65,380                   |
|                         | -65,380                  |
|                         | -1,584,982               |
|                         | 50,000                   |
|                         | 376,743                  |
|                         | 653,640                  |
|                         | 82,600                   |
|                         | 122,000                  |
|                         | 300,000                  |
|                         | 80,000                   |
|                         | 300,000                  |
|                         | -1                       |
|                         |                          |
|                         |                          |
| 80,000                  |                          |
| 300,000                 |                          |
|                         |                          |
|                         |                          |
|                         |                          |
| -17,796                 |                          |
|                         | -100,000                 |
|                         | 7,000,000                |
| -230,000                |                          |
| 230,000                 |                          |
| 230,000                 |                          |
|                         | 100,000                  |
| 5,100,000               |                          |
| 575,000                 |                          |
| 0                       |                          |
|                         | 200,000                  |
| 100,000                 |                          |
| 50,000                  |                          |
| 50,000                  |                          |

|           |            |
|-----------|------------|
| 1,585,000 |            |
| 1,260,213 |            |
|           | 12,185,496 |
|           | 65,380     |
| 950,000   |            |
| 675,000   |            |
| 50,000    |            |
| 500,000   |            |
| 1,732,568 |            |
| 937,500   |            |
| 100,000   |            |
| 206,875   |            |
| 545,000   |            |
| 150,000   |            |
| 400,000   |            |
| 125,000   |            |
| 250,000   |            |
| 125,000   |            |
| 600,000   |            |
| 120,000   |            |
| 1,999,482 |            |
|           | 3,440,764  |
| 985,781   |            |
| 8,230,616 |            |
|           | 1,584,982  |
| 491,263   |            |
| 2,012,557 |            |
|           | 2,259,957  |
| 1,752,097 |            |
| 275,000   |            |
| 2,406,216 |            |
| 45,283    |            |
|           | 40,000     |
| 525,000   |            |
| 100,000   |            |
| 225,000   |            |
|           | 225,000    |
| 265,000   |            |
|           | 522,803    |
| 2,773,000 |            |
|           | 3,030,786  |
|           | 54,292     |
|           | 585,524    |
| 53,600    |            |
|           | 130,000    |
| 431,000   |            |
| 5,000     |            |
| 72,500    |            |

| SALDO BEGROTING 2025 | UITGAVEN BEGROTING 2026 |
|----------------------|-------------------------|
| 98,698               | 98,698                  |
| -120,013             |                         |
| 0                    | -270,000                |
| 0                    | 270,000                 |
| -980,592             |                         |
| -1,000,000           |                         |
| 300,000              |                         |
| -20,000              |                         |
| 100,000              | 100,000                 |
| -210,000             | -210,000                |
| 186,006              | 189,697                 |
| 623,000              |                         |
| 1,955,000            |                         |
| 1,945,000            |                         |
| -1,955,000           |                         |
| 0                    | -27,057                 |
| 60,000               | 60,000                  |
| 132,906              | 133,594                 |
| -49,743              |                         |
| -376,680             |                         |
| -65,380              |                         |
| 65,380               |                         |
| 1,584,982            |                         |
| -50,000              |                         |
| -376,743             |                         |
| -653,640             |                         |
| -82,600              |                         |
| -122,000             |                         |
| -300,000             |                         |
| -80,000              |                         |
| -300,000             |                         |
| 1                    |                         |
|                      |                         |
|                      |                         |
| 80,000               |                         |
| 300,000              |                         |
|                      |                         |
|                      |                         |
|                      |                         |
| -17,796              | 456,668                 |
| 100,000              |                         |
| -7,000,000           |                         |
| -230,000             |                         |
| 230,000              |                         |
| 230,000              |                         |
| -100,000             |                         |
| 5,100,000            |                         |
| 575,000              | -150,000                |
| 0                    | -9,373                  |
| -200,000             |                         |
| 100,000              | 100,000                 |
| 50,000               | 50,000                  |
| 50,000               | 50,000                  |

|             |           |
|-------------|-----------|
| 1,585,000   | 855,000   |
| 1,260,213   | 768,998   |
| -12,185,496 |           |
| -65,380     |           |
| 950,000     | 950,000   |
| 675,000     | 675,000   |
| 50,000      | 0         |
| 500,000     | 0         |
| 1,732,568   | 1,696,566 |
| 937,500     | 937,500   |
| 100,000     | 75,000    |
| 206,875     | 206,875   |
| 545,000     | 545,000   |
| 150,000     | 150,000   |
| 400,000     | 400,000   |
| 125,000     | 125,000   |
| 250,000     | 75,000    |
| 125,000     | 125,000   |
| 600,000     | 650,000   |
| 120,000     | 120,000   |
| 1,999,482   | 1,686,195 |
| -3,440,764  |           |
| 985,781     | 0         |
| 8,230,616   | 8,084,441 |
| -1,584,982  |           |
| 491,263     | 0         |
| 2,012,557   | 1,611,750 |
| -2,259,957  |           |
| 1,752,097   | 506,250   |
| 275,000     | 175,000   |
| 2,406,216   | 1,421,689 |
| 45,283      | 45,283    |
| -40,000     |           |
| 525,000     | 150,000   |
| 100,000     | 0         |
| 225,000     | 175,000   |
| -225,000    |           |
| 265,000     | 290,000   |
| -522,803    |           |
| 2,773,000   | 2,773,000 |
| -3,030,786  |           |
| -54,292     |           |
| -585,524    |           |
| 53,600      | 0         |
| -130,000    |           |
| 431,000     | 0         |
| 5,000       | 5,000     |
| 72,500      | 72,500    |

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|           |            |
|-----------|------------|
|           | 855,000    |
|           | 768,998    |
| 8,579,559 | -8,579,559 |
| 65,380    | -65,380    |
|           | 950,000    |
|           | 675,000    |
|           | 0          |
|           | 0          |
|           | 1,696,566  |
|           | 937,500    |
|           | 75,000     |
|           | 206,875    |
|           | 545,000    |
|           | 150,000    |
|           | 400,000    |
|           | 125,000    |
|           | 75,000     |
|           | 125,000    |
|           | 650,000    |
|           | 120,000    |
|           | 1,686,195  |
| 3,440,764 | -3,440,764 |
|           | 0          |
|           | 8,084,441  |
| -1        | 1          |
|           | 0          |
|           | 1,611,750  |
| 2,259,957 | -2,259,957 |
|           | 506,250    |
|           | 175,000    |
|           | 1,421,689  |
|           | 45,283     |
| 40,000    | -40,000    |
|           | 150,000    |
|           | 0          |
|           | 175,000    |
| 225,000   | -225,000   |
|           | 290,000    |
| 522,803   | -522,803   |
|           | 2,773,000  |
| 3,077,145 | -3,077,145 |
| 54,292    | -54,292    |
| 585,524   | -585,524   |
|           | 0          |
| 0         | 0          |
|           | 0          |
|           | 5,000      |
|           | 72,500     |

[illegible]

|           |           |
|-----------|-----------|
| 210,000   |           |
| 768,998   |           |
|           | 5,187,798 |
|           | 65,380    |
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|           |           |
| 1,727,053 |           |
|           | 3,440,764 |
| 0         |           |
| 7,916,390 |           |
|           | -1        |
| 0         |           |
| 1,611,750 |           |
|           | 2,259,957 |
| 0         |           |
| 0         |           |
| 0         |           |
| 45,283    |           |
|           | 40,000    |
| 0         |           |
| 0         |           |
| 0         |           |
|           | 225,000   |
| 0         |           |
|           | 522,803   |
| 2,773,000 |           |
|           | 3,077,145 |
|           | 54,292    |
|           | 585,524   |
| 0         |           |
|           | 0         |
| 0         |           |
| 5,000     |           |
| 72,500    |           |

[illegible]

|  |            |           |
|--|------------|-----------|
|  | 210,000    | 210,000   |
|  | 768,998    | 768,998   |
|  | -5,187,798 |           |
|  | -65,380    |           |
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|  |            |           |
|  | 1,727,053  | 1,727,053 |
|  | -3,440,764 |           |
|  | 0          | 0         |
|  | 7,916,390  | 8,089,654 |
|  | 1          |           |
|  | 0          |           |
|  | 1,611,750  | 1,611,750 |
|  | -2,259,957 |           |
|  | 0          | 0         |
|  | 0          | 0         |
|  | 0          | 0         |
|  | 45,283     | 45,283    |
|  | -40,000    |           |
|  | 0          | 0         |
|  | 0          | 0         |
|  | 0          | 0         |
|  | -225,000   |           |
|  | 0          | 0         |
|  | -522,803   |           |
|  | 2,773,000  | 2,773,000 |
|  | -3,077,145 |           |
|  | -54,292    |           |
|  | -585,524   |           |
|  | 0          | 0         |
|  | 0          |           |
|  | 0          | 0         |
|  | 5,000      | 5,000     |
|  | 72,500     | 72,500    |

[illegible]

|           |            |
|-----------|------------|
|           | 210,000    |
|           | 768,998    |
| 4,539,361 | -4,539,361 |
| 65,380    | -65,380    |
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|           |            |
|           | 1,727,053  |
| 3,440,764 | -3,440,764 |
|           | 0          |
|           | 8,089,654  |
| -1        | 1          |
|           |            |
|           | 1,611,750  |
| 2,259,957 | -2,259,957 |
|           | 0          |
|           | 0          |
|           | 0          |
|           | 45,283     |
| 40,000    | -40,000    |
|           | 0          |
|           | 0          |
|           | 0          |
| 225,000   | -225,000   |
|           | 0          |
| 522,803   | -522,803   |
|           | 2,773,000  |
| 3,077,145 | -3,077,145 |
| 54,292    | -54,292    |
| 585,524   | -585,524   |
|           | 0          |
| 0         | 0          |
|           | 0          |
|           | 5,000      |
|           | 72,500     |

| UITGAVEN BEGROTING 2029 | INKOMSTEN BEGROTING 2029 |
|-------------------------|--------------------------|
| 98,698                  |                          |
|                         | 123,968                  |
| -200,000                |                          |
| 200,000                 |                          |
|                         | 0                        |
|                         |                          |
|                         | 20,000                   |
| -210,000                |                          |
|                         |                          |
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|                         |                          |
| 129,816                 |                          |
|                         | 58,143                   |
|                         |                          |
|                         | 65,380                   |
|                         | -65,380                  |
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|                         | 25,000                   |
|                         | 25,000                   |
|                         | 25,000                   |
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| 25,000                  |                          |
| 25,000                  |                          |
| 25,000                  |                          |
| -469,479                |                          |
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|                         | 200,000                  |
|                         |                          |
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|           |           |
|-----------|-----------|
| 210,000   |           |
| 768,998   |           |
|           | 4,539,361 |
|           | 65,380    |
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| 1,727,053 |           |
|           | 3,440,764 |
| 0         |           |
| 8,089,654 |           |
|           | -1        |
|           |           |
| 1,611,750 |           |
|           | 2,259,957 |
| 0         |           |
| 0         |           |
| 0         |           |
| 45,283    |           |
|           | 40,000    |
| 0         |           |
| 0         |           |
| 0         |           |
|           | 225,000   |
| 0         |           |
|           | 522,803   |
| 2,773,000 |           |
|           | 3,077,145 |
|           | 54,292    |
|           | 585,524   |
| 0         |           |
|           | 0         |
| 0         |           |
| 5,000     |           |
| 72,500    |           |

| SALDO BEGROTING 2029 |          |
|----------------------|----------|
|                      | 98,698   |
|                      | -123,968 |
|                      | -200,000 |
|                      | 200,000  |
|                      | 0        |
|                      |          |
|                      |          |
|                      | -20,000  |
|                      |          |
|                      | -210,000 |
|                      |          |
|                      |          |
|                      |          |
|                      |          |
|                      |          |
|                      | 129,816  |
|                      | -58,143  |
|                      |          |
|                      | -65,380  |
|                      | 65,380   |
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|                      |          |
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|                      |          |
|                      | -25,000  |
|                      | -25,000  |
|                      | -25,000  |
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|                      | 25,000   |
|                      | 25,000   |
|                      | 25,000   |
|                      | -469,479 |
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|                      | -200,000 |
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|  | 210,000    |
|  | 768,998    |
|  | -4,539,361 |
|  | -65,380    |
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|  |            |
|  | 1,727,053  |
|  | -3,440,764 |
|  | 0          |
|  | 8,089,654  |
|  | 1          |
|  |            |
|  | 1,611,750  |
|  | -2,259,957 |
|  | 0          |
|  | 0          |
|  | 0          |
|  | 45,283     |
|  | -40,000    |
|  | 0          |
|  | 0          |
|  | 0          |
|  | -225,000   |
|  | 0          |
|  | -522,803   |
|  | 2,773,000  |
|  | -3,077,145 |
|  | -54,292    |
|  | -585,524   |
|  | 0          |
|  | 0          |
|  | 0          |
|  | 5,000      |
|  | 72,500     |

**Ingegeven variabe**

|                  |
|------------------|
| Naam parameter   |
| Bedrijf          |
| Begrotingsjaar   |
| Status begroting |
| BWN              |
| Deel BWN         |
| Grootboeknummer  |
| Kostensoort      |
| Categorie        |

**Vaste filters**

|  |
|--|
|  |
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le filters:

| Waarde parameter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 90 - 90: Gemeente Dordrecht                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| D - Definitief                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| 0 - Primaire begroting 2025-2028, 225027 - Inrichting van het Dordthuis (tegenhanger van 224027-62110), 225031 - Hypothecaire lening (Crownpoint), 225032 - Aankoop-verbouwing Schippersinternaat Burg. De Raadtsingel 93A (tegenhanger 224032), 225099 - Effecten 2e wijzigingen januari 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| PPN25OV Indexatie Dordthuis 2025, 52904 - PPN25OV verhoging dotatie, 52905 - PPN25OV Kapitaallasten Vastgoed OO 14, 52906 - PPN25OV Exp. Biesboschcentrum, 52908 - PPN25OV CP23 Afschrijving IHP V(S)O, 52909 - PPN25OV OO14 Onderhoud vastgoed afschrijvingslasten, 52910 - PPN25OV FUIWA Dienstverlening, 54700 - Budgetherschikking afval, 54701 - BG25SN Huisvestingslasten Vriesestraat, 54702 - BG25SN Opvoeren schoonmaakbudgetten, 54704 - BG25SN Ombuiging gemeentenieuws digitaal, 54726 - BG25SN Overhevelen onderhoudsbud. Biesbosch, 54727 - BG25SN PPN25SN Herbudget. Openbare ruimte, 54902 - PPN25SN SUP-vergoeding, 54903 - PPN25OM 3.16 Kabels & leidingen, 54904 - PPN25OV Bomenprogramma onderhoud, 55001 - Verschuiving Cultuur op de Hoek, 55002 - Herschikking lokale impuls, 55003 - B25SN middelen, 55101 - Dordtpas Mantelzorg, 55103 - Subsidies amateurkunst, 55105 - Herschikking rerservemutatie Diversiteit-Inclusiviteit, 55106 - C Automaatje, 55701 - Knip inspectie kinderopvang, 55702 - BG25SN Herschikking tekort SOJ uit PPN2025, 55703 - BG25SN Herschikking, 55705 - Budget van Voortijdig schoolverlaten naar Peuterwerk, 55706 - BG25SN Peuterwerk naar Onderwijspromotie, 55707 - BG25SN inwonerbijdragen 2025 GR DGJ, 55709 - BG25SN Herziene taakvelden SOJ, 55710 - BG25SN Invlechting teamleiders vanuit normverlagin, 55711 - BG25SN Herschikking inzet peuterwerk, 55713 - BG25SN Herschikking Milieu, 55714 - BG25SN herschikking begroting Wonen, 55715 - BG25SN, 55717 - BG25SN Herschikking budget OZHZ, 55718 - BG25SN Cofinanciering SPUK GALA, 55719 - BG25SN Cofinanciering SPUK IZA.xlsx, 55720 - BG25OV Omgevingswet, 55722 - BG25OV Lagere gemeentelijke bijdrage WMO-Huishoudelijke Ondersteuning, 55723 - BG25OV Hogere Extra inwonerbijdrage JGZ, 55725 - BG25OV Lagere gemeentelijke bijdrage Armoedebeleid, 55726 - BG25OV Individuele vz - gemeente, 55728 - BG25SN Veligheidsregio, 55729 - Actualisatie inwonerbijdragen 2025 GR DGJ, 55900 - PPN25SN Web-beschikking 2024, 55901 - Septembercirculaire 2023 - jeugdzorg, 55903 - PPN25SN Septembercir. 2023 - Kinkhoestvaccinatie, 55904 - PPN25SN Actualisatie budg, 55905 - VV Dubbeldam, 55906 - PPN25SN Verlening SPUK IZA 2024-2026, 55907 - PPN25OM Leeringenvervoer - aanpassing in de verordening, 55908 - PPN25OM Ombuiging Wachtljst (beheer) WMO, 55910 - PPN25OM Taskforce upcoding, normaliseren, normenkader, 55911 - PPN25OV I, 55913 - PPN25OV Indexatie VP (SOJ), 55914 - PPN25OV Indexatie VP (VR ZHZ), 55915 - PPN25OV Regionale Jeugdhulp OO6, 55916 - PPN25OV PPN2025OV Kasschuif 2024 - 2025, 55918 - PPN25OV Dordtpas OO10, 55919 - PPN25OV GR DGJ - Beleidswensen, 55920 - PPN25OV OO, 55922 - PPN25OV OO20 GRS exclusief index (2025), 55923 - PPN25OM Aanpak zorgfraude, 55924 - PPN25OV Herzien Kasschuif 2024 - , 55926 - PPN25OM Logiesheffing verhogen, 55927 - PPN25OM Efficiënter innen gebruikersvergoedingen, 56000 - Verdeling areaaluitbrei, 56001 - exploitatie, 56701 - BG25SN Wijz. huuroveenkost watersportvereniging, 56702 - Toedelen areaal VRI's, 56703 - BG25OV Hogere baten, 56704 - BG25SN Reserve Energietransitie, 56900 - PPN25SN Herbudgettering verlichting, 56901 - PPN25OV Laadpalen, 56907 - PPN25IB Effect t, 56908 - gladheid, 56909 - PPN25OV - CP03 Groenbeheer, 56910 - PPN25OV Aanbestedingen groen, 56911 - PPN25OV OO31 Kiltunnel, 56912 - P, 56913 - OO32 Areaaluitbreiding, 56914 - PPN25OM 3.14 Optimaliseren reclame openbare ruimte, 56916 - PPN25SN OO29 Walstroom, 56917 - P, 56918 - MOP, 56919 - PPN25OM Ombuigingen P3, 56920 - PPN25OV OO30 Waterkraan Fase 2 kap.lasten, 57000 - Meicirculaire 2025, 57001 - IP, 57002 - Technische correctie ecl Spuib.IVA 2020, 57004 - Taakveld 0.5 Treasury Staat OG & UG. 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| 80100000, 80110100, 80199999, 80201000, 80202000, 80203000, 80204000, 80205000, 80206000, 80208000, 80209000, 80210000, 80216000, 80217000, 80218000, 80219000, 80220000, 80221000, 80222000, 80299999, 80302000, 80303000, 80304000, 80307000, 80315000, 80317000, 80318000, 80319000, 80320001, 80323100, 80325000, 80326000, 80327100, 80331000, 80332001, 80334001, 80343000, 80344000, 80345000, 80364000, 80366000, 80367000, 80368000, 80376000, 80378000, 80384000, 80385000, 80386000, 80395000, 80396000, 80397000, 80398000, 80399000, 80399999, 80401000, 80402000, 80403000, 80404000, 80405000, 80410000, 80442000, 80446000, 80447000, 80448000, 80450000, 80451000, 80452000, 80453000, 80454000, 80455000, 80456000, 80460000, 80496000, 80497000, 80501000, 80504000, 80802000                                                                                                                                                                                                                                       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